

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2011--2012-BCWD-PLAN-Budget Release Order to the Director of Back ward Classes Welfare, A.P., Hyderabad for an amount of Rs.50,08,000/-(Rupees Fifty Lakhs and Eight Thousand only) towards 3rd Quarter provision to the Head Quarters Office , District Offices from B.E. 2011- 12 -Orders- Issued.

FINANCE (Expr.SW) DEPARTMENT

G.O.Rt.No: 484

Dated:13-02-2012.

Read the following:

- 1 G.O.Ms.No.59, Finance (BG.I) Dept., dt.30-03-2001.
- 2 G.O.Ms.No.47, Finance (BG.I) Dept., dt.31-03-2011
- 3 G.O.Ms.No.49, Finance (BG.I) Dept., dt.31-03-2011.
- 4 G.O.Ms.No.62, Finance (BG.I) Dept, dt. 14-4-2011.
- 5 G.O.Rt.No. 1843, Finance (Expr.SW) Dept., dt. 30-04-2011.
- 6 G.O.Rt.No. 1846, Finance (Expr.SW) Dept., dt. 30-04-2011.
- 7 G.O.Rt.No. 1848, Finance (Expr.SW) Dept., dt. 30-04-2011.
- 8 G.O.Rt.No. 3613, Finance (ESW) Dept., dt. 16-09-2011.
- 9 B.C.W. Dept., U.O.No. 1675/C1/2011, dt. 27-12-2011.

ORDER:

In pursuance of the orders issued in the references first to eight read above and as per the request of the B.C. Welfare Department ninth cited above, hereby issue a Budget Release Order to the Director of B.C. Welfare, A.P., Hyderabad for an amount of Rs.50,08,000/-(Rupees Fifty Lakhs and Eight Thousand only) towards 3rd Quarter provision to the Head Quarters Office, District Offices from B.E. 2011 – 12 under the Heads of Account as detailed below:

(Rupees in Thousands)

Name of the Scheme	Head of Account	Provision in B.E. 2011-12	Amount Already Released as 1 st and 2 nd Quarters	Amount Authorized Now as 3 rd quarter	Procedure of Drawal of Funds	Drawing & Disbursing Officer	Remarks
1	2	3	4	5	6	7	8
Head Quarter Offices	2225 – 03 – Welfare of B.C's M.H – 001 – Direction & Administration G.H – 11 – NSP S.H. (01) Head Quarter Offices				DV Bill	Concerned Drawing Officer	
	010 – Salaries	20,00	1000	5,00			
	110/111 – T.A.	12	6	3			
	130/131 – Service Postage Telegram & Telephone Charges	1,50	76	37			
	132 – O.O.E.	3,50	1,74	87			
	240 P.O.L.	1,00	50	25			
	260 – Advt., Sales & P.E.	5	3	1			
	520 / 521 Purchases	12,63	6,30	315			
	Total SH (01)	38.80	19,39	9,68			

District Offices	2225 – 03 – Welfare of B.C's M.H – 001 – Direction & Administration G.H – 11 – NSP S.H. (03) District Offices						
	010 – Salaries	61,42	30,71	15,35			
	020 – Wages	7	4	2			
	110/111 – TA	14	7	3			
	130/132 - OOE	1,00,00	50,00	25,00			
	Total SH (03)	161,63	80,82	40,40			
	Grant Total SH (01) + SH (03)	200,43	100,21	50,08			

2. The B.C. Welfare Department shall take necessary action for issue of administrative sanction as per the instructions issued in U.O.Note No.29875-A/1283/A1/ BG.I/2006, Finance (BG.I)Dept., dt.25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. P.V. RAMESH
PRINCIPAL SECRETARY TO GOVERNMENT (FP) i/c

To
The Back Ward Classes Welfare Department.
The Director of B.C. Welfare, A.P., Hyderabad.
The Director of Treasuries and Accounts. , A.P., Hyderabad.
The Pay & Accounts Officer, Hyd.
The Accountant General, A.P., Hyd.
Copy to
Finance (**BG.IV/REINS**) Dept.

//FORWARDED BY ORDER//

SECTION OFFICER